2012 Year Totals - Legal Budget and Expense

	T					,						% Budget	Budget	% Budget	
			1	l	L		1		1	7/31/2012				Remain	
Account Department/Fund Cost Center 1-10-311 Police Merit Commission	Budget	Mayfield & Brooks	Withered Burns	Ice Miller, LLP	Bingham Greenebaum & Doll	Bennett, Boehning & Clary	Barnes & Thornburg	Wallack Somers & Haas	Baker & Daniels	Pending	Total Expense	(Exclud	(Excluding CDBG - no budget)		
Police Merit Commission	6,000.00	2,607.50								105.00	2,712.50	45%	3,287.50	55%	
Legal Dept General Contract Services (City Attorney bills)			<u> </u>						-		38,056.93	38%	41,743.07	52%	
Legal Dept General Travel			295.26								295.26		104.74	26%	
Legal Dept General Memberships & Dues														100%	
Total Legal Dept General	80,275.00		38,352.19	-	-	-	-		-	-	38,352.19	48%	41,922.81	52%	
EDIT Legal Services (Economic Develop - RDC, RC, TIF)	B 106,000.00	16,697.74	26,947.75		32,068.27		9,597.99				85,311.75	80%	20,688.25	20%	
Rental Housing Inspection Legal Services	25,000.00		5,956.80								5,956.80	24%	19,043.20	76%	
CDBG (Community Development Block Grant)	N/A		227.50							1	227.50	N/A	N/A	N/A	
Parks & Recreation Legal Services	8,000.00					2,572.50					2,572.50	32%	5,427.50	68%	
											-				
Clerk- I reasurer Legal Services	2,625.00										-	0%	2,625.00	100%	
WWTU-Operating Wastewater Treatment Utility Legal Services	20,000.00	-	5,127.70						-		5,127.70	26%	14,872.30	74%	
	247,900.00	19,305.24	76,384.44	-	32,068.27	2,572.50	9,597.99	-	-	105.00	140,033.44	56%	107,866.56	44%	
NOTES:		s													
	// 10/12: EDIT budget adjusted to include \$6000 reimburseme				aith vvest legal	rees.									
										+					
	Police Merit Commission Legal Dept General Contract Services (City Attorney bills) Legal Dept General Travel Legal Dept General Memberships & Dues Total Legal Dept General EDIT Legal Services (Economic Develop - RDC, RC, TIF) Rental Housing Inspection Legal Services CDBG (Community Development Block Grant) Parks & Recreation Legal Services Clerk-Treasurer Legal Services	Police Merit Commission 6,000.00 Legal Dept General Contract Services (City Attorney bills) A 79,800.00 Legal Dept General Travel A 400.00 Legal Dept General Memberships & Dues 75.00 Total Legal Dept General 80,275.00 EDIT Legal Services (Economic Develop - RDC, RC, TIF) B 106,000.00 Rental Housing Inspection Legal Services 25,000.00 CDBG (Community Development Block Grant) N/A Parks & Recreation Legal Services 8,000.00 Clerk-Treasurer Legal Services 2,625.00 Wastewater Treatment Utility Legal Services 20,000.00 NOTES: 1 Mayfield & Brook	Department/Fund Cost Center Police Merit Commission Legal Dept General Contract Services (City Attorney bills) Legal Dept General Travel Legal Dept General Memberships & Dues Total Legal Dept General EDIT Legal Services (Economic Develop - RDC, RC, TIF) Rental Housing Inspection Legal Services CDBG (Community Development Block Grant) Parks & Recreation Legal Services Clerk-Treasurer Legal Services Wastewater Treatment Utility Legal Services NOTES: Mayfield & Brooks A 5/2/12: Transferred \$200 from Cor	Department/Fund Cost Center	Department/Fund Cost Center	Department/Fund Cost Center Budget Brooks Withered Burns Ice Miller, LLP Greenebaum & Doll	Department/Fund Cost Center	Department/Fund Cost Center	Department/Fund Cost Center	Department/Fund Cost Center Budget Brooks Withered Bums Ice Miller, LLP & Doll Bronett, Boetning Barnes & Somers & Baker & Daniels	Department/Fund Cost Center	Peastment/Fund Cost Center	Department/Fund Cost Center	Department/Fund Cost Center	